

To monitor the profitability trend monthwise

(Any business)



ABC Company

Monthwise Profitability

Particulars\Month	YTD Total	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Dec-09	Jan-10
Sales	81.06	16.95	8.46	9.86	9.43	8.3	8.39	8.4	8.53	9.32
Cost Of Goods	-51.03	-16.99	-7.28	-6.01	-4.18	-3.94	-4.36	-3.97	-4.24	-1.17
Gross Profit	30.03	-0.04	1.18	3.85	5.25	4.36	4.03	4.43	4.29	8.15
Gross Profit %	37.05%	-0.24%	13.95%	39.05%	55.67%	52.53%	48.03%	52.74%	50.29%	87.45%
Unit Labour Cost	-3.99	-4.21	-4.82	-4.19	-3.08	-3.21	-3.49	-3.29	-3.17	-5.55
Unit Overhead	-0.94	-0.66	-0.56	-0.68	-0.72	-0.55	-0.41	-0.61	-0.55	-0.89
Unit Profit	25.1	-4.91	-4.2	-1.02	1.45	0.6	0.13	0.53	0.57	1.71
Unit Profit %	30.96%	-28.97%	-49.65%	-10.34%	15.38%	7.23%	1.55%	6.31%	6.68%	18.35%

